

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : State Universities and Colleges (SUCs)
 Agency : Batangas State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 038 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		70.00%	68.00%	69.00%	69.00%	69%	74.24% (585/788)				74.24% (585/788)	4.24%	
2. Percentage of graduates (2 years prior) that are employed		N/A	N/A	N/A	90.00%	90%	N/A				N/A	N/A	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		N/A	N/A	79.22%	N/A	79.22%	N/A				N/A	N/A	
2. Percentage of undergraduate programs with accreditation		N/A	N/A	N/A	98.00%	98%	N/A				N/A	N/A	
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		15.00%	N/A	11.00%	N/A	26%	39.29% (44/112)				39.29% (44/112)	24.29%	
a. pursuing advanced research degree programs (Ph.D) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		N/A	N/A	76.00%	N/A	76%	N/A				N/A	N/A	
2. Percentage of accredited graduate programs		N/A	N/A	N/A	95.00%	95%	N/A				N/A	N/A	
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		8	5	5	3	21	8				8	0	The target was achieved through the collaborations with partner agencies/beneficiaries
Output Indicators													
1. Number of research outputs completed		5	5	4	4	18	8				8	3	The target was achieved through implementation of research programs and strategies to further promote research and development in the university

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.5%	2.5%	2.5%	2.5%	10%	13.85% (9/65)				13.85% (9/65)	11.35%	Nine (9) research articles published in Scopus and or Web of Science-Indexed journals have been documented
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		47	35	17	17	116	80				80	33	The total accomplishment for this quarter is 70.21% above the target. These includes MCOAMCOU from previous year with active partnership as of this date.
Output Indicators													
1. Number of trainees weighted by the length of training		1,438	3,438	1,438	2,876	9,586	1,992.50				1,992.50	554.50	The total accomplishment for this quarter is 38.56% above the target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		51	135	51	102	339	82				82	31	The total accomplishment for this quarter is 60.78% above the target
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96%	100.00% (2,078/2,078)				100.00% (2,078/2,078)	4.00%	The total accomplishment for this quarter is 4.17% above the target

Prepared By:


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Date: April 26, 2023

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Date: April 26, 2023

Approved by:


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 Agency Head

Date: April 26, 2023